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ABSTRACT

Fifty-one American Library Association (ALA) accredited library schools reported statistics for the following: number of faculty, number of students enrolled, student-faculty ratio, number of degrees awarded, financial data, and average expenditure per student. This data is reported here in tabular form. The ALA Committee on Accreditation cautions that any attempts to draw statistical inferences from the raw data reported in the tables will be misleading. Also, the Committee notes that statistical data on an individual school are meaningful only over a period of years and that data taken from one year's report are out of context. (Author/SJ)

ED 065165

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Statistical Data from Annual Review Reports, 1970-71 Submitted to Committee on Accreditation American Library Association

At the meeting of Deans and Directors of library schools held in Berkeley, January 15, 1971, it was proposed that statistical data furnished by the schools to the ALA Committee on Accreditation be published in order to provide up-to-date information about the current situation. In response to this proposal the COA included on the Annual Review Report form for 1970-71 a section regarding permission to publish certain of the data: Number of Faculty; Number of Students Enrolled; Student-Faculty Ratio; Number of Degrees Awarded; Financial Data; and Average Expenditure per Student.

Authorization to publish all or part of the data was granted by 51 of the 55 schools offering accredited programs. The statistics reported in attached Tables 1-7 are taken from the Annual Review Reports of these 51 schools. When sufficient data were available, obvious arithmetic errors were corrected; others were not correctable (e.g. totals that do not agree) and have been marked with an asterisk.

The limitations of the data and the care with which they must be used will be evident from a study of the Tables and notes. For example:

1. Comparisons among schools of number of faculty (Tables 1 and 2) are difficult and can be misleading (e.g. some schools included library science librarians and others did not; some included visiting faculty for the entire year, others only those in residence in the fall term; some counted faculty who were on sabbatical leave while others excluded them).

2. The student/faculty ratios in Table 3 are affected by (1) above.

3. The financial data reported by the schools (Tables 5, 6, and 7) are in each case based on a different list of budget categories. Budgets may include, for example, scholarships, computer use, copying, a library school library, book budget, travel, faculty and staff benefits, or counseling and placement. Some budgets include almost all, others some, of these categories as line items with the result that any comparisons of schools on such items as total budget or average expenditure per student are difficult and ill-advised.

LI 003 787

In the judgment of the Committee on Accreditation, any attempts to draw statistical inferences from the raw data reported in the attached tables are misleading. Also, it has been the Committee's experience in working with the Annual Review Reports that the statistical data on an individual school are meaningful only over a period of years and that data taken from one year's report are out of context.

The Committee expresses its appreciation to Miss Helen Schmierer, post-master's student in the Graduate Library School of the University of Chicago, who edited the data and prepared the Tables.

March 1972

List of Tables

Table 1: Number of Faculty, As of Fall 1970

Table 2: Number of Faculty, As of Fall 1971

Table 3: Student Enrollment As of Third Week of Fall Term, 1970

Table 4: Number of Degrees or Certificates Awarded During Report Period (Fall, 1970 through Summer, 1971)

Table 5: Financial Data: Actual Fiscal 1970/71, Budgeted Fiscal 1971/72 - Source of Funds

Table 6: Financial Data: Fiscal 1970/71 - Actual Expenditures

Table 7: Financial Data: Fiscal 1971/72 - Budgeted Expenditures

Table 1

NUMBER OF FACULTY, AS OF FALL 1970

School	Regular Faculty			Visiting Faculty			Totals		
	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE
ALBANY	16	-	16	1	7	3.3	17	6	19.3
ALBERTA	7.67	-	7.67	-	-	-	7.67	-	7.67
BRIGHAM YOUNG	7	3	6.33	-	-	-	7	3	6.33
BRITISH COLUMBIA	11	5	12	-	-	-	11	5	12
CALIFORNIA, BERKELEY[a]	10	2	11	4	8	6.28	14	10	17.28
CALIFORNIA, LOS ANGELES	12	8	13.49	-	-	-	12	8	13.49
CASE WESTERN RESERVE	16	-	16	-	2	1	16	2	17
CATHOLIC	5	7[b]	7.3	1	1	1.3	6	8	8.7
COLUMBIA	14	27	19.83	-	-	-	14	27	19.83
DENVER	14	4	15.1	-	5	.7	14	9	15.8
DREXEL	14	-	14	-	16[c]	4	14	16	18
FLORIDA STATE	14	-	14	1	2	1.5	15	2	15.5
GENESEO	12	2	12.25	-	-	-	12	2	12.25
HAWAII	10	15	13.2[d]	-	-	-	10	15	13.2
ILLINOIS	15[e]	9	19[e]	-	-	-	15[e]	9	19[e]
INDIANA	12	1	13.25	4	6	6.5	16	7	18.5*
IOWA	7	1	7.5	-	4	1.3	7	5	8.8
KANSAS STATE	9	1	9.5	-	-	-	9	1	9.5
KENT STATE	10	1	10.5	-	2	-	10	3	-[f]*
KENTUCKY	10	14	19	-	4	2	10	18	21
LONG ISLAND	12	7	14.5	-	-	-	12	7	14.5
MARYLAND	17	2	18	4	14*	8	21	10*	23*
MICHIGAN	12	1	12.3	-	15	5.2	12	16	17.5

Table 1-Continued

School	Regular Faculty			Visiting Faculty			Totals		
	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE
MINNESOTA	10	6	13	-	5	2.5	10	11	15.5
MISSOURI	9	4	10.5	-	-	-	9	4	10.5
MONTRÉAL	8	3	9.5	-	1	.25	8	4	9.75
NORTH CAROLINA	10	4[g]	10.75	-	4	.66	10	8	11.4
NORTH TEXAS STATE	6	1	6.33	1	1	1.5	7	2	7.83
NORTHERN ILLINOIS	8	-	8	-	2	1	8	2	9
OKLAHOMA	8	6	11	-	-	-	8	6	11
OREGON	5	4	6.67	-	2	.67	5	6	7.34
PITTSBURGH	14	21	21	1	-	1	15	21	22
PRATT	10[h]	12	14[h]	-	-	-	10[h]	12	14[h]
QUEENS	11	-	11	-	3	1	11	3	12
RHODE ISLAND	8	-	8	-	1	.33	8	1	8.33
ROSARY	9	9	13.33	1	-	1	10	9	13.33*
SAN JOSE STATE	7	5	8.43	-	-	-	7	5	8.43
SYRACUSE	17*	1	17.25*	-	4	1	16*	5	17.25*
TEXAS	12	4	13.16[i]	-	-	-	12	4	13.16
TORONTO	20	1	20.5	-	8	2.5	20	9	23
WASHINGTON	9	3	10	3	1	3.33	12	4	13.33
WAYNE STATE	8	-	8	-	7	3.5	8	7	11.5
WESTERN MICHIGAN	13	1	13.5	-	-	-	13	1	13.5
WESTERN ONTARIO	16	2	16.6	-	7	2.3	16	9	19
WISCONSIN	13[j]	6[j]	17.03	-	3	.61	13	9	17.64
School A	8	1	8.5	1	2	2	9	3	10.5
School B	7	12	10	-	-	-	7	12	10
School C	12	2	12.67	-	-	-	12	2	12.67

Table 1-Continued

School	Regular Faculty			Visiting Faculty			Totals		
	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE
School D	14	3	15	-	-	-	14	3	15
School E	11	1	11.33	-	6	2	11	7	13.33
School F	9	2	9.67	1	-	1	10	2	10.67

*Figure supplied by school, used without correction.

[a]"...data reported are not official University of California figures..."

[b]"This question is difficult to interpret for 1970-1971 since we had five part-time faculty members for Fall and nine part-time in the Spring...(Above we reported for 1970 the average of 5 and 9, or 7.)"

[c]"This figure for 'visiting faculty' represents total number of adjunct (i.e. part-time) faculty used during 1970-71... It does not mean that all 16...were teaching 'as of Fall 1970'..."

[d]"Includes 1-1/2 FTE on leave. These figures do not include two full-time administrative support staff plus 1-1/2 FTE administrative support staff in part-time help."

[e]"Not including one person on Sabbatical leave."

[f]No FTE total supplied.

[g]"Three of these faculty members for Fall, 1970...are joint appointees with other departments of the University, and while they do not teach full time in the School of Library Science, they have permanent appointments with the University."

[h]"Includes the Assistant to the Dean who does not have faculty rank."

[i] "Definition [of Number of Regular Faculty] includes two professional librarians as implied in 2.d.", i.e. Number of Faculty by Area of Function, as of Fall, 1970 with category Departmental Library Services.

[j]"Since specialists and Teaching Assistants are academic appointments, we are including them on this report, though we did not last year, hence the discrepancy in figures. ...there are 3 specialists (3 F.T.E.)...; 4 T.A.'s (2.17 F.T.E.) for 1970..."

Table 2

NUMBER OF FACULTY, AS OF FALL 1971

School	Regular Faculty			Visiting Faculty			Totals		
	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE
ALBANY	16	-	16	1	4	2.3	17	4	18.3
ALBERTA	6.67	-	6.67	1	-	1	7.67	-	7.67
BRIGHAM YOUNG	7	4	7.67	-	-	-	7	4	7.67
BRITISH COLUMBIA	10	4	11	-	-	-	10	4	11
CALIFORNIA, BERKELEY[a]	12	-	12	2	10	5.46	14	10	17.46
CALIFORNIA, LOS ANGELES	12	8	13.49	-	-	-	12	8	13.49
CASE WESTERN RESERVE	16	-	16	-	3	1.5	16	3	17.5
CATHOLIC	6	5	7.7	-	-	-	6	5	7.7
COLUMBIA	12	24	18.5	-	-	-	12	24	18.5
DENVER	16	6	18.5	-	4	.5	16	10	19
DREXEL	14	-	14	-	14	4[b]	14	14	18
FLORIDA STATE	15	-	15	-	-	-	15	-	15
GENESEO	13	6	14.5	-	5	.5	13	11	15
HAWAII	11	8	12.6	-	-	-	11	8	12.6
ILLINOIS	15[c]	7	17.5[c]	-	-	-	15[c]	7	17.5[c]
INDIANA	14	1	15.33	2	5	5	16	6	19.33*
IOWA	8	1	8.5	-	2	.7	8	3	9.2
KANSAS STATE	12	-	12	1	-	-	13	-	13
KENT STATE	10	1	10.5	-	2	-*	10	3	-*
KENTUCKY	10	14	19	1	3	2.5	11	17	21.5
LONG ISLAND	12	8	14.5	-	-	-	12	8	14.5
MARYLAND	17	8	19.5	1	1	1	17*	8*	19*
MICHIGAN	15	2	15.8	-	10	3.3	15	12	19.1

Table 2-Continued

School	Regular Faculty			Visiting Faculty			Totals		
	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE
MINNESOTA	10	5	12.5	-	3	1.5	10	8	14
MISSOURI	10	3	11	-	1	.25	10	4	11.25
MONTRÉAL	9	-	9	-	4	1.25	9	4	10.25
NORTH CAROLINA	11	3[d]	10.75[e]	-	3	.5	11	6	11.25
NORTH TEXAS STATE	6	1	6.5	1	2	1.67	7	3	8.17
NORTHERN ILLINOIS	7	-	7	2	-	2	9	-	9
OKLAHOMA	8	6	11	-	-	-	8	6	11
OREGON	6	2	6.33	1	-	1	7	2	7.33
PITTSBURGH	12	20	19	1	-	1	13	20	20
PRATT	9[f]	13	13.3[f]	-	-	-	9[f]	13	13.3[f]
QUEENS	15	-	15	-	1	.34	15	1	15.34
RHODE ISLAND	8	-	8	-	2	.67	8	2	8.67
ROSARY	11	9	14.33	-	-	-	11	9	14.33
SAN JOSE STATE	8	4	8.7	-	-	-	8	4	8.7
SYRACUSE	15	-	15	-	-	-	15	-	15
TEXAS	13	5	14.3	-	4	2	13	9	16.3
TORONTO	22	2	23	-	12	3	22	14	26
WASHINGTON	10	1	10.5	1	-	1	11	1	11.5
WAYNE STATE	5	1	5.5	4	8	8	9	9	13.5
WESTERN MICHIGAN	13	1	13.5	-	1	.5	13	2	14
WESTERN ONTARIO	15	2	15.6	1	8	3.6	15	10	19.2
WISCONSIN	12[g]	6[g]	15.85	-	8	1.96	12	14	17.81
School A	7	1	7.5	-	2	1	7	3	8.5
School B	7	10	10	-	-	-	7	10	10
School C	12	2	12.67	-	1	.67	12	3	13.33

Table 2-Continued

School	Regular Faculty			Visiting Faculty			Totals		
	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE	Full Time	Part Time	Total FTE
School D	14	3	15	-	-	-	14	3	15
School E	12	1	12.33	-	-	-	12	1	12.33
School F	10	2	10.67	-	1	.33	10	3	11

*Figures supplied by school, used without correction.

[a]"...data reported are not official University of California figures..."

[b]"This figure for 'visiting faculty' represents total number of adjunct (i.e. part-time) faculty ...anticipated for 1971-72. It does not mean that all ...15(!) were teaching...'as of Fall, 1971'."

[c]"Not including one person on Sabbatical leave."

[d][Two of these faculty members for Fall, 1971]"...are joint appointees with other departments of the University, and while they do not teach full time in the School of Library Science, they have permanent appointments with the University."

[e]"[One faculty member] is on research leave for the academic year and is not computed in the FTE.

[The incoming Dean's] appointment as Dean becomes effective January 1, 1972 and he is therefore computed as 1/2 in the FTE since he begins his appointment in the middle of the academic year."

[f]"Includes the Assistant to the Dean who does not have faculty rank."

[g]"Since specialists and Teaching Assistants are academic appointments, we are including them on this report.... ...there are 3 specialists (3 F.T.E.)...; ...and 3 T.A.'s (1.67 F.T.E.) for 1971."

Table 3

STUDENT ENROLLMENT AS OF THIRD WEEK OF FALL TERM, 1970[a]

School	First Professional Degree Program								Post Master's Students				Doctoral Students				Undergraduates		Total	Total FTE	Student/Faculty Ratio[d]
	Degree-Seeking Students			Special or Non-degree Students			Total	Total FTE[b]													
	Full time	Part time	Total	Full time	Part time	Total			Full time	Part time	Total	Total FTE	Full time	Part time	Total	Total FTE	Total Enrollments	Total FTE[c]			
ALBANY	130	233	363	-	15	15	378	234	-	-	-	-	-	-	-	-	59	15	437	249	12.8:1[e]
ALBERTA	44	-	44	-	-	-	44	44	-	-	-	-	-	-	-	-	3	1	47	45	5.82:1
BRIGHAM YOUNG	40	17	57	-	-	-	57	49	-	-	-	-	-	2	2	2	16	4	75	54	8.58:1
BRITISH COLUMBIA	88	-	88	-	1	1	89	89	-	-	-	-	-	-	-	-	-	-	89	89	7.4:1
CALIFORNIA, BERKELEY[f]	150	24	174	-	-	-	174	164	-	2	2	1	23	6	29	26	136	34	341	225	13.03:1[g]
CALIFORNIA, LOS ANGELES	108	1	109	-	1	1	110	109	6	-	6	6	-	-	-	-	-[h]	-	116	115	8.55:1
CASE WESTERN RESERVE	87	94	181	1	8	9	190	122	2	1	3	2	19	9	28	22	-	-	221	146	9:1
CATHOLIC	42	125	167	1	4	5	172	80	-	-	-	-	-	-	-	-	-	-	172	80	9.2:1
COLUMBIA	114	157	271	-	43	43	314	207	4	1	5	4	30	16	46	37	-	-	365	248	12.3:1[i]
DENVER	120	93	213	4	21	25	238	182	1	1	2	2	-	-	-	-	49	12	289	196	12.3:1
DREXEL	113	222	335	-	-	-	335	225	-	8	8	2	-	-	-	-	-	-	343	227	12.6:1[j]
FLORIDA STATE	143	31	174	-	3	1	175	158	2	3	5	3	21	-	21	21	278	69	581	251	16.75:1[k]
GENESEO	86	102	188	1	21[e]	22	210	139	-	-	-	-	-	-	-	-	12	3	222	142	11.5:1

Table 3-Continued

School	First Professional Degree Program								Post Master's Students				Doctoral Students				Under-graduates		Total	Total FTE	Student/Faculty Ratio[d]
	Degree-Seeking Students			Special or Non-degree Students			Total	Total FTE[b]													
	Full time	Part time	Total	Full time	Part time	Total			Full time	Part time	Total	Total FTE	Full time	Part time	Total	Total FTE	Total Enrollments	Total FTE[c]			
HAWAII	77	43	120	-	44	44	164	134	-	-	-	-	-	-	-	-	-	-	164	134	10.2:1[m]
ILLINOIS	129	35	164	-	3	3	167	141	3	3	6	4	12	6	18	15	280	70	471	230	12:1
INDIANA	97	68	165	9*[n]	88*	88	253	153*	-	2	-	-	24	7	31	25	74	19	360*	197*	14:1
IOWA	53	7	60	4	18	22	82	67	-	-	-	-	-	-	-	-	181	45	263	112	12:7[o]
KANSAS STATE	71	42	113	-	4	4	117	105	-	-	-	-	-	-	-	-	512	128	629	233	25:1[p]
KENT STATE	41	47	88	-	-	-	88	65	1	-	1	1	-	-	-	-	82	21	171	87	8.6:1*[q]
KENTUCKY	91	38	129	-	26	26	155	113	-	-	-	-	-	-	-	-	199	50	354	163	7.7:1
LONG ISLAND	29	489	518	-	8	8	526	204	-	2	2	1	-	-	-	-	-	-	528	205	14.1:1
MARYLAND	199	82	281	6	7	13	294	294*[r]	-	-	-	-	9	-	-	9	-	-	303	303*[r]	13:1[s]
MICHIGAN	101	324	425	-	77	77	502	246	-	20	20	5	15	8	23	17	-	-	545	268	15.3:1
MINNESOTA[t]																					
MISSOURI	68	25	93	-	3	3	96	80	-	-	-	-	-	-	-	-	72	18	168	98	9.3:1
MONTRÉAL	72[u]	61[v]	133	-	1	1	134	93	-	-	-	-	-	-	-	-	-	-	134	93	9.5:1

Table 3-Continued

School	First Professional Degree Program								Post Master's Students				Doctoral Students				Under-graduates		Total	Total FTE	Student/Faculty Ratio[d]
	Degree-Seeking Students			Special or Non-degree Students			Total	Total FTE[b]													
	Full time	Part time	Total	Full time	Part time	Total			Full time	Part time	Total	Total FTE	Full time	Part time	Total	Total FTE	Total Enrollments	Total FTE[c]			
NORTH CAROLINA	121	25	146	-	8	8	154	141	-	-	-	-	-	-	-	-	120	30	274	171	14.98:1
NORTH TEXAS STATE	37	62	99	-	1	1	100	65	-	-	-	-	-	1	1	0	80	20	181	85	10.89:1
NORTHERN ILLINOIS	8	60	68	-	28	28	96	37	-	1	1	-	-	-	-	-	308	77	404	114	12.7:1[w]
OKLAHOMA	91	70	161	-	14	14	175	142	-	4	4	2	-	-	-	-	12	3	191	147	13.3:1
OREGON	47	37	84	-	1	1	85	70	1	2	3	2	-	-	-	-	95	24	183	96	13:1
PITTSBURGH	128	255	383	1	10	11	394	236	9	30	39	21	12	37	49	27	-	-	482	284	13:1
PRATT	125	120	245	-	1	1	246	199	-	-	-	-	-	-	-	-	-	-	246	199	14.24:1
QUEENS	22	222	244	-	22	22	266	143	-	-	-	-	-	-	-	-	-	-	266	143	11.9:1[x]
RHODE ISLAND	31	178	209	-	6	6	215	114*[y]	-	-	-	-	-	-	-	-	-	-	215	114*[y]	13.6:1*[y]
ROSARY	130	246	376	-	-	-	376	242	-	13	13	5	-	-	-	-	3	1	392	248	18.5:1[z]
SAN JOSE STATE	75	77	152	8	30	38	190	119	-	-	-	-	-	-	-	-	14	4	204	122	14.5:1
SYRACUSE	68	183	251	-	-	-	251	140	-	-	-	-	5	-	5	5	40	10	296	155	9:1[A]
TEXAS	52	150	202	4	31	35	237	145	1	4	5	2	12	-	12	12	349	87	603	248	18.83:1[B]
TORONTO[C]	114	93	207	4	3	7	214	150	-	-	-	-	-	-	-	-	-	-	214	150	6.6:1[D]

Table 3-Continued

School	First Professional Degree Program								Post Master's Students				Doctoral Students				Undergraduates		Total	Total FTE	Student/Faculty Ratio[d]
	Degree-Seeking Students			Special or Non-degree Students			Total	Total FTE[b]													
	Full time	Part time	Total	Full time	Part time	Total			Full time	Part time	Total	Total FTE	Full time	Part time	Total	Total FTE	Total Enrollments	Total FTE[c]			
WASHINGTON	123	71	194	-	-	-	194	165	-	-	-	-	-	-	-	-	197	49	391	214	16:1[E]
WAYNE STATE	152	162	314	-	-	-	314	262	2	-	2	2	-	-	-	-	98	25	412	287	24.8:1[F]
WESTERN MICHIGAN	73	92	165	-	26	26	191	116	1	1	2	1	-	-	-	-	137	34	330	152	11.2:1
WESTERN ONTARIO	180	28	208	-	-	-	208	194	-	-	-	-	-	-	-	-	-	-	208	194	10.2:1
WISCONSIN	93	60	153	-	19	19	172	116	5	-	5	5	17	-	17	17	87	22	281	160	9.06:1
School A	54	14	68	2	1	3	71	61	-	1	1	1	-	-	-	-	1	0	73	62	6:1[G]
School B	101	43	144	-	-	-	144	123	-	-	-	-	-	-	-	-	-	-	144	123	12.3:1
School C	71	63	134	-	-	-	134	95	-	4	4	1	-	-	-	-	5	3	143	100	7.76:1
School D	55	196	251	-	44	44	295	159	-	1	1	0	11	5	16	13	15	4	327	176	12:1
School E	95	279	374	-	6	6	380	170	-	-	-	-	-	-	-	-	-	-	380	170	13:1[H]
School F	41	48	89	-	-	-	89	61	-	-	-	-	2	5	7	4	170	43	266	108	10.1:1

Table 3-Continued

*Figure supplied by school, used without correction.

[a]All figures (except student-faculty ratio) rounded to nearest whole number. Discrepancies in sums (unless otherwise indicated) caused by rounding.

[b]Part-time student FTE computed using method of school reporting, or using the following formula: "...student is 1.00 if his course load will enable him to complete course requirements within the normal length of time of the degree program--e.g. if the normal time is 12 courses in four quarters, a student carrying three courses is 1.00 FTE, one carrying two courses is 0.67 FTE, and one carrying one course is 0.34 FTE. Students carrying a course overload count only as 1.00 FTE, e.g. in the above sample a student carrying four courses is 1.00 FTE rather than 1.34 FTE."

[c]Computed: $\frac{\text{Total number of undergraduate enrollments}}{4}$ = undergraduate total FTE

[d]Computed: $\frac{\text{Total student FTE Fall 1970}}{\text{Total faculty FTE Fall 1970}}$ = number of students per faculty member

[e]"The Student-Faculty ratio...is not an accurate figure because the total faculty FTE as reported...includes the Dean and Associate Dean, who hold concurrent faculty appointments with their administrative titles, but normally teach no classes and also a professor who was on leave in 1970, consequently the faculty FTE...is overstated by 3."
"By the University system's own funding formula, the School...would have been authorized several new faculty lines during the spring, effective September 1st, 1971, but none were funded for any School or department on the campus. ...Our present student faculty ratio is much too high and was allowed to grow to this point only because of our expectation of additional faculty appointments."

[f]"...data reported are not official University of California figures, and...[base] of calculation of student-faculty ratio...differ[s] from [base] used in reporting official University figures."

[g]"One full-time academic position was occupied by an administrative assistant who should have been, and under present campus regulations would be, classified as a non-academic appointee. The student-faculty ratio, taking that into account would be 13.83:1."

[h]"Graduate students of other departments may enroll in the School's courses; seniors and juniors may enroll in a maximum of 3 of the school's courses over two year period with approval of instructor and Dean. No statistics available, number not significant, and the courses are all graduate courses."

[i]"Since students in the School of Library Service are encouraged to cross register in other schools of the University for all or part of their electives, particularly in the Graduate Schools of Arts and Sciences, Teachers College, and the School of Fine Arts, the Student-Faculty Ratio appears higher than it actually is in terms of course enrollments."

[j]"The faculty FTE of 18 includes the equivalent of four people in adjunct faculty who, though their teaching is generally excellent, cannot share the burden of counseling and of committee work. Also included in the eighteen is one position, Director of Libraries, which is non-productive in teaching or in counseling, and a Dean who, unfortunately, is marginally involved in teaching. A fairer figure in terms of teaching load might be 16:1."

Table 3-Continued

[k]"Beginning required master's level courses show very large enrollments, beyond the student/faculty ratio indicated above. This condition exists in the summer and fall quarters which provide the majority of new students. Sectioning and additional hours per course will help reduce this limited, but real condition."

[l]"Includes special, non-degree students and students taking Lib 416--Children's Books...,[which] may be taken by both undergraduate and graduate students."

[m]"Allowing for 1-1/2 faculty FTE on leave...would give a faculty FTE of 11.7, which would in turn give a student-faculty ratio of 11.5."

[n]This "9" appears to be a typographical error as it appears nowhere in totals.(ed.note)

[o]"Student-faculty ratio as computed above is somewhat distorted because of the large undergraduate enrollments in the 3 sections of Children's Literature (which also functions as a service course for education majors). The ratio of graduate students to faculty is 7.6:1."

[p]"The graduate ratio is actually 16:1 or less since two FTE faculty plus graduate assistants teach the 128 FTE undergraduate students."

[q]Computed using faculty FTE of 10, which does not agree with FTE figures in Table 1. (ed.note)

[r]Figure supplied by school. Appears to be total number of students rather than total FTE. (ed.note)

[s]Student FTE may be high, cf footnote r. (ed.note)

[t]Data not available for publication.

[u]Comprises 41 Canadian B.L.S., 31 Canadian M.L.S.

[v]All Canadian M.L.S.

[w]"There were also 10 FTE extension students (undergraduate enrollments) not otherwise reported. These students were enrolled in classes taught by regular faculty as overload at extra compensation, or by others hired specifically for this purpose."

[x]"The combined reductions for administration in the teaching schedules of the Chairman and the Graduate Adviser during the Fall 1970 term totaled 1 F.T.E. teaching position. Thus the number of F.T.E. persons engaged in teaching is reduced to 11 and the actual student-faculty ratio is 13:1."

[y]Six part time special or non-degree students are not included in FTE (no data supplied). (ed. note)

[z](Computed using 13.33 as faculty FTE, cf. Table 1) "A professional teaching assistant is assigned to the instructors in 502 and 507 to help grade papers, etc. when classes are large. A full-time professional audiovisual librarian serviced all of the the library school personnel and acted as a teaching assistant for the 527 and 534 courses. She is not included in the faculty count above - nor is our full-time library science librarian."

Table 3-Continued

[A]"One person on leave; one person full-time research. Total faculty FTE = 15.25. Student-Faculty Ratio = 10:1."

[B]"Instructions for computation of the student teacher ratio include several factors which do not reflect the actual teaching load. The size of the faculty includes non-teaching positions (e.g., departmental library service and research positions). Graduate enrollment includes registration outside the Library School. Undergraduate service courses at this University add a substantial F.T.E. enrollment which distorts the interpretation of actual teaching load in degree programs. The official University student teacher ratio for all courses computed on a fifteen hour load was 17.0 for the 1970 fall semester. Using the A.L.A. twelve hour load gives a ratio of 18.83:1. Computing graduate enrollment only is 15.9:1 but 13:1 if non-teaching positions are omitted."

[C]First Professional Degree Enrollment comprised as follows. Degree seeking students: 100 full time 1st year M.L.S., 14 full time 2d year M.L.S., 93 part time 2d year M.L.S.; Special or non-degree: 4 full time 2d year M.L.S., 3 part time 2d year M.L.S.

[D]"The ratio for 1970/71 is abnormally low because the School was in the first year of the new two-year M.L.S. program, and enrollment was deliberately kept to a figure well below that for 1969/70."

[E]"Our degree program is structured to include the Summer Quarter, four quarters, however, students elect in many instances to accelerate or extend their time of study. Full time students in these situations may vary from 9 to 15 hours per quarter. This variance produces a much larger faculty load than the Faculty-Student Ratio may indicate."

"Care must be exercised to distinguish the FTE calculation for undergraduate and graduate enrollment designed by the Committee on Accreditation. It is important therefore to identify this departmental statistical preparation which will differ from that which is prepared by, and for, the University on a different basis....Enrollment figures are for the 1970 Autumn Quarter only and not an average quarter."

[F]"Our MSLS students are encouraged to take 4-8 quarter hours of cognates outside of Library Science. Also, many of our MSLS students are in the school library field and may have had Library Science as an undergraduate minor--such students might take as many as 16 hours of cognates. Because of these two factors the average expenditure per student (for the University as a whole) is on the low side and is more than shown here. Other items in this report are similarly affected."

[G]"This ratio is normally higher, in the range of 8.5 to 10:1. However, the enrollment in the fall quarter 1970 declined over recent years by approximately 20%. This decline is unexplained, particularly considering that 1971 enrollment increased back to the level of 1968-69."

[H]"Although [two administrative officers]...appear in the...computation as 1/3 FTE faculty, it should be noted that both individuals function as full-time members of the faculty except in their classroom teaching load."

Table 4

NUMBER OF DEGREES OR CERTIFICATES AWARDED DURING REPORT PERIOD

(FALL, 1970 THROUGH SUMMER, 1971)

School	Master's	Post-Master's	Doctoral	Total
ALBANY	219	-	-	219
ALBERTA	44[a]	-	-	44
BRIGHAM YOUNG	43	-	-	43
BRITISH COLUMBIA	86[a]	-	-	86
oCALIFORNIA, BERKELEY[b]	148	-	4	152
+CALIFORNIA, LOS ANGELES	105	5	-	110
+oCASE WESTERN RESERVE	121	-	2	123
CATHOLIC	85	-	-	85
+oCOLUMBIA	167	5	7	179
+DENVER	139	2	-	141
DREXEL	201	1	-	202
+oFLORIDA STATE	157	15	3	175
+GENESEO	119	-	-	119
HAWAII	104[c]	-	-	104
+oILLINOIS	114	7	5	126
oINDIANA	128	-	6	134
IOWA	62	-	-	62
KANSAS STATE	99	-	-	99
+KENT STATE	40	1	-	41
KENTUCKY	104	-	-	104
LONG ISLAND	172	-	-	172
oMARYLAND	172	-	-	172
oMICHIGAN	289	-	4	293
+oMINNESOTA	115	-	4[d]	119
MISSOURI	47	-	-	47

Table 4-Continued

School	Master's	Post-Master's	Doctoral	Total
MONTRÉAL	45[e]	-	-	45
+NORTH CAROLINA	80	-	-	80
oNORTH TEXAS STATE	55	-	-	55
NORTHERN ILLINOIS	24	-	-	24
OKLAHOMA	106	-	-	106
OREGON	89	-	-	89
+oPITTSBURGH	217	21	10	248
PRATT	159	-	-	159
QUEENS	120	-	-	120
RHODE ISLAND	107	-	-	107
ROSARY	192	-	-	192
SAN JOSE STATE	89	-	-	89
oSYRACUSE	97	-	-	97
oTEXAS	108	-	-	108
oTORONTO	42[f]	-	-	42
WASHINGTON	178	-	-	178
+WAYNE STATE	170	2	-	172
+WESTERN MICHIGAN	112	-	-	112
WESTERN ONTARIO	166	-	-	166
+oWISCONSIN	127	3	1	131
+School A	70	1	-	71
School B	71	-	-	71
+School C	105	4	-	109
oSchool D	134	1	-	135
School E	173	-	-	173
oSchool F	41	-	-	41
Total	5957	68	46	6071

Table 4-Continued

+Offers post-Master's specialist or certificate program.

oOffers program for Doctoral degree.

[a]Not Master's, but B.L.S. degree.

[b]"...data reported are not official University of California figures..."

[c]"Does not include 37 August 1970 graduates. Because of the change in reporting period, these 37 graduates were not included in last year's report."

[d]"1 major - library science; 3 major - in subject fields, and advanced course work in library science with a thesis related to both areas."

[e]41, B.L.S., 4 Master's.

[f]"B.L.S. (5th year), 7; Master's (6th year), 35. During 1970, the B.L.S. program was discontinued and a new two year M.L.S. program was begun."

Table 5

FINANCIAL DATA: ACTUAL FISCAL 1970/71, BUDGETED FISCAL 1971/72

SOURCE OF FUNDS[a]

School	Actual Fiscal 1970/71				Budgeted Fiscal 1971/72			
	From Parent Institution	Federal Sources	Other Outside Sources	TOTAL	From Parent Institution	Federal Sources	Other Outside Sources	TOTAL
ALBANY[b]	$402,009	$ -	$ -	$402,009	$389,599	$ -	$ -	$389,599
ALBERTA	178,560	-	300	178,860	199,910	-	2,300	202,210
BRIGHAM YOUNG	105,450	-	-	105,450	125,110	-	-	125,110
BRITISH COLUMBIA	180,220	-	-	180,220	233,396	-	-	233,396
CALIFORNIA, BERKELEY[c]	329,750	49,161	-	378,911	322,374	19,825	-	342,199
CALIFORNIA, LOS ANGELES	293,296	96,733	7,487	397,516	308,168	44,777	3,293	356,238
CASE WESTERN RESERVE	492,000	278,000	49,000	819,000	460,000	280,000	34,000	774,000
CATHOLIC	133,918	72,543	-	206,461	149,861	16,116	-	165,977
COLUMBIA	544,872	64,936	1,342	611,150	512,421	7,236	200	519,857
DENVER	440,718	25,160	7,000	472,878	436,220	15,581	53,000	504,801
DREXEL	301,338	88,596	25,000	414,934	334,670	63,709	15,000	413,379
FLORIDA STATE	352,053	47,000	-	399,053	357,102	27,000	-	384,102
GENESEO	318,821[d]	800	1,000	320,621	370,236[d]	6,929	1,300	378,465
HAWAII	217,810	49,214	19,080	286,104	241,720	65,000	19,800	325,920

Table 5-Continued

School	Actual Fiscal 1970/71				Budgeted Fiscal 1971/72			
	From Parent Institution	Federal Sources	Other Outside Sources	TOTAL	From Parent Institution	Federal Sources	Other Outside Sources	TOTAL
ILLINOIS	370,425	21,595	83,642	475,662	339,771	52,173	54,032	496,083[e]
INDIANA	256,701	249,433	9,450	545,584	361,022	169,431	21,650	552,103
IOWA	163,021	12,700	1,537	177,258	181,584	-	1,200	182,784
KANSAS STATE	223,973	7,008	-	230,981	241,509	-	19,549	261,058
KENT STATE	286,450	18,720	1,200	306,370	290,854	-	-	290,854
KENTUCKY	207,931[f]	10,151	1,600	219,682	220,298[f]	2,500	1,600	224,398
LONG ISLAND	348,262	-	-	348,262	384,500	-	-	384,500
MARYLAND	514,359	187,412	550	702,321	517,450	51,285	6,400	575,135
MICHIGAN[g]								
MINNESOTA[g]								
MISSOURI	356,747	58,351	500	415,598	319,805	45,000	5,000	369,805
MONTRÉAL	166,306	2,300[h]	-	168,606	163,226	1,500[h]	-	164,726
NORTH CAROLINA	287,032	21,558	3,484	312,074	286,201	12,987	1,431	300,619
NORTH TEXAS STATE	187,775	31,541	-	219,316	192,919	2,000	-	194,919
NORTHERN ILLINOIS	173,603[i]	2,081	-	175,684[i]	179,915[i]	-	2,000	181,915[i]

Table 5-Continued

School	Actual Fiscal 1970/71				Budgeted Fiscal 1971/72			
	From Parent Institution	Federal Sources	Other Outside Sources	TOTAL	From Parent Institution	Federal Sources	Other Outside Sources	TOTAL
OKLAHOMA	132,473	31,200	-	163,673	126,596	-	-	126,596
OREGON	142,810	9,070	473	152,353	145,877	3,486	500	149,863
PITTSBURGH	638,700	-	-	638,700	673,100	-	-	673,100
PRATT	219,823	-	-	219,823	262,706	-	2,500	265,206
QUEENS	237,081	-	-	237,081	314,110	60,000	2,500	376,610
RHODE ISLAND	136,135	-	21,634	157,769	140,140	-	22,815	162,955
ROSARY	247,372	-	-	247,372	295,430	-	-	295,430
SAN JOSE STATE	133,053	4,247	-	137,300	193,387	-	-	193,387
SYRACUSE[g]								
TEXAS	256,415	14,424	-	270,839	283,283	32,773	-	316,056
TORONTO	637,398	-	-	637,398	703,641	-	-	703,641
WASHINGTON	260,076	20,386	-	280,462	253,039	5,293	-	258,332
WAYNE STATE	161,673	133,000	-	294,673	j	j	j	j
WESTERN MICHIGAN	224,352	-[k]	-	224,352[l]	248,265	-	-	248,265[l]
WESTERN ONTARIO	768,250	-	-	768,250	745,000	-	-	745,000
WISCONSIN	343,735	102,768	=	446,503	346,925	181,589	-	528,514

Table 5-Continued

School	Actual Fiscal 1970/71				Budgeted Fiscal 1971/72			
	From Parent Institution	Federal Sources	Other Outside Sources	TOTAL	From Parent Institution	Federal Sources	Other Outside Sources	TOTAL
School A	185,304	10,000	-	195,304	211,305	-	-	211,305
School B	175,117	-	-	175,117	169,509	-	-	169,509[m]
School C	157,839	27,080	71,298	256,717[n]	185,480	98,937	1,000	286,717*[n]
School D	243,635	198,060	-	441,695	266,776	125,570	-	392,346
School E[g]								
School F	188,313	9,954	-	198,267	202,174	-	-	202,174

*Figure supplied by School, used without correction.

[a]To nearest dollar.

[b]Does not include $375,000 USOE grant for September 1, 1970 through August 1973.

[c]"...data reported are not official University of California figures..."

[d]"Figures do not include cost of rental, heating, maintenance, light, etc. which are supplied free by parent institution."

[e]Includes also $50,116 "Balance brought forward."

[f]"Includes $18,000 Summer."

Table 5-Continued

[g]Data not available for publication.

[h]From "Provincial Sources" not federal sources.

[i] "Includes est. of $20,000 for summer session salaries."

[j]"Still in progress."

[k]"The amount of instructional support received from HEA, Title II fellowships in 1970-71, does not appear...since we do not yet have the final figure from the Grants Office; approximately 7500..."

[l]"Exclusive of spring & summer session faculty salaries	1970	Sp. 9675	Sum. 16,657
	1971	8895	21,596"

[m]"The apparent decrease in the total budget and salary for instructional staff for 1971-72 from that of 1970-71 needs some explanation...

The discrepancy arises from the following conditions: Professor...[x], who resigned...in the Spring of 1970, continued to receive full salary through 1970-71. Of this salary $15,000 came out of the School's...budget.

The appointment of the senior level professor was effective only from September 1, 1971...Thus the amount of his salary to come out of the 1971-72 budget which covers [the fiscal year]...is less than the authorized amount...

In other words we definitely have more money with which to operate the School than we had last year despite the figures..."

[n]Includes $500 budget item "Gift".

Table 6

FINANCIAL DATA: FISCAL 1970/71

Actual Expenditures[a]

School	Salaries and Wages						Other Budget Categories (total)[c]	TOTAL	Average Expenditure per Student as of Fall 1970[d]
	Instructional Staff	Academic Administrative Staff	Librarians	To students for services[b]	All other	Total			
ALBANY	$233,695	$ 50,308	$ -	$ 42,000	$ 36,580	$362,583	$ 39,156	$402,009	$ 1,618
ALBERTA	94,282	25,238	-	6,000	13,690	139,210	39,650	178,860	3,996
BRIGHAM YOUNG	75,700	-	-	1,235	6,000	82,935	22,515	105,450	1,925
BRITISH COLUMBIA[e]	157,135	-	-	-	13,620	170,755	9,465	180,220	2,032
CALIFORNIA, BERKELEY[f]	232,392[g]	26,938	17,639	20,540	36,207	333,716	45,195	378,911	1,682[f]
CALIFORNIA, LOS ANGELES	151,063	37,022	26,827	8,737	63,138	286,787	110,729	397,516	3,446
CASE WESTERN RESERVE	200,000	51,000	16,000	14,000	71,000	352,000	467,000	819,000	5,609[h]
CATHOLIC	84,253	1,350	14,500	1,328	15,423	154,869[i]	51,592	206,461	2,571
COLUMBIA	321,716[j]	62,573[j]	-	-	59,850[j]	444,139	167,012	611,151	2,466
DENVER	264,806	48,393	-	17,780	39,417	370,396	102,482	472,878	2,417[k]
DREXEL	178,078	87,970	-	15,000	-	281,048	133,886	414,934	1,828
FLORIDA STATE	203,710	27,300	19,983	51,460	33,989	336,433	62,620	399,053	1,588[l]
GENESEO	203,128	23,000	37,400	11,722	25,694	300,944	19,677	320,621	2,257[m]
HAWAII	180,687	43,617	-	4,605	15,172	244,081	42,023	286,104	2,132[n]

Table 6-Continued

School	Salaries and Wages						Other Budget Categories (total)[c]	TOTAL	Average Expenditure per Student as of Fall 1970[d]
	Instructional Staff	Academic Administrative Staff	Librarians	To students for services[b]	All other	Total			
ILLINOIS	185,967	67,966	-	52,674	57,804	364,411	61,135	425,546[o]	1,850
INDIANA	181,745	55,537	19,020	33,807	57,395	347,504	198,080	545,584	2,769
IOWA	102,765	27,150	8,800	4,650	9,357	152,722	24,536	177,258	1,632[p]
KANSAS STATE	119,841	25,900	10,680	31,169	9,671	197,261	33,720	230,981	991[q]
KENT STATE	164,000	23,900	-	32,750	21,500	242,150	44,300	286,450*[r]	3,562*[s]
KENTUCKY	132,925	38,000	-	9,000	20,506	200,431	19,251	219,682	1,348
LONG ISLAND	262,225	33,000	-	19,675	22,061	336,961	11,301	348,262	1,679
MARYLAND	437,338	54,400	26,250	9,760	90,539	618,287	84,034	702,321	2,311[t]
MICHIGAN[u]									
MINNESOTA[u]									
MISSOURI	125,725	25,000	-	5,900[v]	158,092	287,717	127,881	415,598	4,262[w]
MONTRÉAL	121,308	9,225	-	-	22,418	152,951	15,665	168,606	1,645
NORTH CAROLINA	184,997	34,700	-	3,600	18,623	241,920	70,154	312,074	1,825
NORTH TEXAS STATE	107,192	22,750	11,512	10,779	21,752	173,985	45,331	219,316	3,361

Table 6-Continued

School	Salaries and Wages						Other Budget Categories (total)[c]	TOTAL	Average Expenditure per Student as of Fall 1970[d]
	Instructional Staff	Academic Administrative Staff	Librarians	To students for services[b]	All other	Total			
NORTHERN ILLINOIS	129,740[x]	23,850	-	9,664	9,007	172,331[x]	3,353	175,684[x]	1,538[y]
OKLAHOMA	95,773	22,000	-	-	10,200	127,973	35,700	163,673	1,116
OREGON	110,281	14,666[z]	-	669	8,773	134,389	17,964	152,353	1,569
PITTSBURGH	317,200	50,200	43,620	15,000	82,080	508,100	130,600	638,700	2,245
PRATT	140,033	30,525	19,992[A]	9,121	29,478	209,157	10,666	219,823	1,103[B]
QUEENS	197,943	21,538	-	900	10,200	230,581	6,500	237,081	1,658
RHODE ISLAND	102,608	28,651	-	2,360	12,525	146,144	11,625	157,769	1,384
ROSARY	150,264	20,200	-	7,808	28,492	207,214	33,158	247,372	1,002[C]
SAN JOSE STATE	92,709[D]	18,288	4,400	2,025	6,852	124,274	13,026	137,300[E]	1,124
SYRACUSE[u]									
TEXAS	209,106	14,125	16,320	9,203	8,856	256,610	14,229	270,839	1,093[F]
TORONTO	366,134	26,000	37,900	4,500	121,827	556,361	81,037	637,398	4,242[G]
WASHINGTON	171,530	88,313	-	8,792	-	268,635	11,827	280,462	1,311[H]
WAYNE STATE	176,400	-	-	593	35,200	212,193	82,480	294,673	1,035[I]
WESTERN MICHIGAN	120,190	34,353	10,770	12,081	10,545	187,939	36,413	224,352	1,478[J]

Table 6-Continued

School	Salaries and Wages						Other Budget Categories (total)[c]	TOTAL	Average Expenditure per Student as of Fall 1970[d]
	Instructional Staff	Academic Administrative Staff	Librarians	To students for services[b]	All other	Total			
WESTERN ONTARIO	338,810	-[K]	62,125	-	119,365	520,330	247,920	768,250	3,960
WISCONSIN	190,160	27,750	36,379	24,171	40,759	319,219	127,284	446,503	2,794
School A	105,531	20,570	15,107	24,866	15,594	181,650	13,654	195,304	3,150[L]
School B	130,707	18,660	-	-	18,000	167,367	7,750	175,117	1,423[M]
School C	76,950	36,600	23,200	9,736	400	146,886	113,231*[N]	256,718*[O]	2,611[P]
School D	185,425	39,400	-	-	-	224,825	216,870	441,695	2,509
School E[u]									
School F	139,545	19,452	6,180	7,700	5,880	178,757	19,510	198,267	1,836[Q]

*Figure supplied by school, used without correction.

[a]Rounded to nearest dollar.

[b]Does not include fellowships and scholarships.

[c]See listing of schools at end of footnotes this table for specification of contents of this item for each school.

Table 6-Continued

[d]Computed: $\frac{\text{Total Actual Expenditures Fiscal 1970/71}}{\text{Total FTE Student Enrollment Fall 1970}}$ = Average Expenditure per Student as of Fall 1970

[e]"Our financial budget is not analysed in this way. We divide between instructional staff salaries and others...The 'others' are primarily office administrative staff and three revisers who are paid at an hourly rate."

[f]"...data reported are not official University of California figures, and ...[base] of calculation of...average student expenditure differ [s] from... [base] used in reporting official University figures."

[g]"Includes $9000 for Regents' Professor which is not part of regular budget. Does not include three Bibliography I instructors who were paid by the Library for two quarters each during freeze on funds for academic personnel."

[h]"Without fellowships/scholarships (an income/expense item): $4,842 707 ÷ 146." i.e. $707,000 ÷ 146.

[i]Total includes added category: "Salaries for Curriculum & Research Staff $38,015."

[j]"Includes fringe benefits."

[k]"Since we do not have a separate library school library, no library costs are reflected in our budget. The University underwrites costs of travel for recruiting, for exploration of possible grants, and for some alumni meetings. Major computer support is handled from a general university fund rather than a school budget. Thus this figure is not in any sense an accurate one."

[l]"The figure is low in view of the known per capita cost of graduate education. While physical costs are not included, these are high in an area such as this one--365-day airconditioning/heating; excessive lighting costs for below-grade quarters, etc. Additional fringe benefits from the parent institution do provide a fair sum per student which raises the...average figure."

[m]"The...figures do not include tuition waiver granted to graduate assistants and amounting to about $15,000.00. Neither does it include federal fellowships, the cost of subsidized cultural programs paid for by the college. The cost of parking and computer time is not charged to graduate students enrolled in the program of the School..."

[n]"Neither the...fiscal data nor the counts of faculty-administrative staff reported ...[in other tables] cover the fiscal staff in library activities which devotes approximately 1/4 man year to GSLS. Additional services not reflected in the budget are provided by the Audio-visual Center and the Computer Center. GSLS does not have a library school library and this report does not reflect a special allotment of $4,500 for above and beyond materials obtained through membership, subscriptions, blanket order plans and selection of materials on librarianship by library staff. In all of the above, with the exception of computer services, GSLS receives special services not normally provided to other instructional departments."

Table 6-Continued

[o]Does not include $50,116 unspent "Balance."

[p]"...the average expenditure per student is considerably higher for the following reasons. The...figure includes registration in Children's Literature, a course with heavy registration from education. For an FTE of grad students only (66.7) the average expenditure would be $2,740.00, which I feel is a more realistic figure.
The above figures do not include the considerable overhead costs of administration and service (library, computer, health, etc.) at a large university."

[q]"The graduate expenditure is actually $1810 or more since two FTE faculty plus graduate assistants teach the 128 FTE undergraduate students."

[r]Apparently includes in total only funds from parent institution--$19,920 not accounted for.

[s]Computed by School using $306,370 total budget, rather than $286,450 total expenditures listed. (ed.note)

[t]Figures not included in report; computed by editor using student FTE 303 (which may be high, cf Table 3, footnote r) and $702,321 Total Expenditures 1970/71. (ed.note)

[u]Data not available for publication.

[v]"Includes an estimated $2,100 not included in total; paid from other funds."

[w]"This figure is too high because of the large amount of salaries devoted to research and the unusually high expenditure for equipment. A more realistic figure would be $3,200."

[x]"Includes est. of $20,000 for summer session salaries."

[y]"FTE enrollment...does not include summer session. Deducting estimated summer session salaries from Total Expenditure...results in an Average Expenditure per Student of $1,363."

[z]"Represents 2/3 of Dean's salary--rest is assigned to instruction."

[A]"These salaries are not charged to the GSLIS budget and are therefore not included in totals."

[B]"Since the . . . figure does not reflect overhead, it naturally does not represent the true average cost per student."

[C]"This does not include expenditures for books, periodicals, binding, A-V materials, financial aid officer, et cetera, sometimes a part of library school budgets."

[D]"Does not include salaries for summer session."

[E]Does not include summer session expenditures: "Faculty Salaries, $19,392; Student Assistants, $150; Supplies and Other Overhead Expenses, $4,698. TOTAL, $24,240."

[F]"The method outlined for computing average expenditure per student allocates the annual budget over the total enrollment of one registration period only. In computing these costs for the Office of Education the summer budget is separated from the annual budget and the fall and spring enrollments are averaged. By this method the direct cost per student for the regular academic year is $1867 and for the summer session $429."

Table 6-Continued

[G] "The figure for 1970/71 is abnormally high because the School was in the first year of the new two-year MLS program and enrollment was deliberately kept to a figure well below that for 1969/70."

[H] "Total FTE Enrollment data can not be realistic, thereby affecting Average Expenditure per Student figure accordingly."

"Attention is also invited to the fact that costs figures are 'direct costs' only. Enrollment figures are for the 1970 Autumn Quarter only and not an average quarter."

[I] "Our MSLS students are encouraged to take 4-8 quarter hours of cognates outside of Library Science. Also, many of our MSLS students are in the school library field and may have had Library Science as an undergraduate minor--such students might take as many as 16 hours of cognates. Because of these two factors the average expenditure per student (for the University as a whole) is on the low side and is more than shown here. Other items in this report are similarly affected."

[J] Computed by School using $224,352 as total expenditures. Note that funds from federal sources not included, cf. Table 5, footnote j.(ed.note)

[K] Included in Salaries for Instructional Staff. (ed.note based on note by school)

[L] "This figure is strongly affected by the unexplained drop in enrollment fall quarter 1970 and is probably $500 more than the figure will be for fall quarter 1971."

[M] "Budget allocations for separate library of the Library School come from University Library budget.

If the budget for the separate Library of the Library School is included:...Average Expenditure per student as of Fall 1970 $1,704."

[N] Summing line items listed by school within this group yields total $111,789.

[O] Using school totals for Salaries and Wages, and Other Budget Categories yields total $260,118.

[P] Computed by School using $256,718 as total expenditures.

[Q] Notes that services supplied by the University administration and University Library for students, which are not represented in the school's budget, have not been taken into account. (ed.note)

Other Budget Categories

ALBANY: "Summer session, Supplies and Expense, Equipment, Recharges (Postal, Auto)."

ALBERTA: "Pensions, Faculty Travel & Entertainment, Supplies & Sundries, Laboratory Collections, School travel (field trips), Contingency, Scholarships."

BRIGHAM YOUNG: "Capital Equipment, Travel, Supplies & Misc., Books & Periodicals, Summer School."

BRITISH COLUMBIA: "General supplies and expenses, A-V services, Renovations, etc."

CALIFORNIA, BERKELEY: "Supplies and expense, Equipment, Books, Computer time."

CALIFORNIA, LOS ANGELES: "Supplies and Expense, Equipment & Furniture, Travel, Benefits, Stipends, Tuition &Fees, Trainee Travel, Overhead, Dean's Contingency, Administrative Travel, Zeitlin Lectures, Student Awards."

CASE WESTERN RESERVE: "Fringe Benefits, Fellowships & Scholarships, Other general expenses,

Other Library Expenses, Univ. Admin. & Gen., Plant Operations."

CATHOLIC: "Consultants, Communications, Traveling, Supplies, Equipment and rental, Other."

COLUMBIA: "Office expense, Telephone, Teaching Aids, Student Prizes, Scholarships & Fellowships, Travel & Contingency."

DENVER: "Supplies, Travel, Equipment + Computer, Publications, Student Stipends & Schols."

DREXEL: "EQT & Supplies, Travel, Adm. expenses, P.H.S. Research Project, H.E.A. Institute, H.E.A. Fellowships, Dev. Fund (unrestricted)."

FLORIDA STATE: "Expense, Capital Outlay, Federal Fellow Program Support (Student fees, teachers, consultants, equipment)."

GENESEO: Categories not specified.

HAWAII: "Supplies; Fellowships, Scholarship, Allow.; Equipment; Travel, Per Diem; Indirect Cost."

ILLINOIS: "Expenses, Equipment, Travel, Other."

INDIANA: "Travel, Supplies & Expenses, Fellowships, Capital, Library Resources, Consultants & Panelists, Equipment Rental & Data Process."

IOWA: "General Expense, Scholarship Grants, Computer Service, Travel, Equipment."

KANSAS STATE: "Contractual Services, Commodities, Capital Outlay, Out-of-State Travel, Memberships, Hospitality, Library."

KENT STATE: "Contingency; Consultants; Current Expenses (Incl. travel, communication, printing supplies); Equipment; Staff Benefits."

KENTUCKY: "Operating ex., Research, Supplies, Travel."

LONG ISLAND: "Expenses, Capital."

MARYLAND: "Communications, Travel, Equipment & Facilities, Supplies & Services, Books & Periodicals, Fees for Federal Projects."

MISSOURI: "Staff Benefits, Expense & Equipment, Scholarships, Fellowships, etc."

MONTRÉAL: "Research; Equipment; Office supplies, téléphone, etc.; Travel, entertainment."

NORTH CAROLINA: "Library Resources (Monographs), Supplies, Postage, Telephone, Travel, Printing, Repairs, General Expense, Equipment, Comp. Costs, Research (NASA)."

NORTH TEXAS STATE: "Lib. Materials, M & O incl. travel & C.O., Title II-B fellowships, Older Amer. Act., Title V."

Table 6-Continued

NORTHERN ILLINOIS: "Contractual, Travel & Automotive, Commodities, Equipment, Telecommunication ."

OKLAHOMA: "Fellowships, Library materials (Books, periodicals, etc.)"

OREGON: "Services, supplies & travel; Equipment; Payroll expenses."

PITTSBURGH: "Fringe benefits; Equipment; Other operating includes supplies, travel, honoraria, postage, telephone, etc."

PRATT: "Supplies (Office, Instruct. & Res.); Communications; Travel & Entertainment; Printing, Publicity & Adv.; Membership in Organ. & Subs.; Repair and Replacement of Equip.; Furniture & Fixtures."

QUEENS: "Supplies, Equipment, Library books."

RHODE ISLAND: "Postage, Telephone, Travel, Library Science Materials, Other Operating, Scholarships."

ROSARY: "Employee Benefits, Supplies, Equipment, Rosary Scholarships."

SAN JOSE STATE: "Supplies, Consultant Service, New Equipment, Travel, Library Materials."

TEXAS: "Maintenance & operation, Equipment, Travel, Computer rental, Academic Development."

TORONTO: "Equipment, Books & Periodicals, Office Supplies, Classroom Supplies, Library Supplies, Travel, Expenses of Director, IBM Rentals, Miscellaneous, Copy Machine Rental."

WASHINGTON: "Services, Travel, Supplies, Books & Equipment, Consultants."

WAYNE STATE: "Equipment & Capital Outlay, Supplies and Other, Travel, Overhead Expense."

WESTERN MICHIGAN: "Education supplies, subscriptions, etc.; Fees and compensation; Fringe benefits; Travel; Office supplies and equip., etc.; Telephone, etc."

WESTERN ONTARIO: "Apparatus, Furniture, Fittings, etc.; Books, etc.; Computing, AV services, etc.; Travel, field work, etc.; Telephones, Supplies, Misc."

WISCONSIN: "Supply and expense, Books, Equipment, Budgeted research."

School A: "Office supplies, Library resources & binding, Library supplies, Telephone, Travel."

School B: "Materials and Supplies, Repairs, Printing and Stationery, Postage and Misc., Travel, Rentals, Advertising, Long Distance."

School C: "Faculty; Books, Periodicals and Binding; Travel; Supplies; Scholarships & Fellowships; Communication; Miscellaneous; Printing; Stipends."

School D: "M & S, Travel, Equipment, Fellowships & Scholarships, Support Group, Alumni."

School F: "Supplies, Expenses, Travel, Books, Equipment, Stipends."

Table 7

FINANCIAL DATA: FISCAL 1971/72

Budgeted Expenditures[a]

School	Salaries and Wages						Other Budget Categories (Total)[c]	TOTAL
	Instructional Staff	Academic and Administrative Staff	Librarians	To Students for services[b]	All Other	Sub-total		
ALBANY	$234,394	$ 50,308	$ -	$ 33,600	$ 36,580	$349,282	$ 40,317	$389,599
ALBERTA	123,850	17,615	-	1,500	14,670	157,635	44,575	202,210
BRIGHAM YOUNG	89,900	-	-	2,135	6,640	98,675	26,435[c]	125,110
BRITISH COLUMBIA[d]	210,135	-	-	-	14,496	224,631	8,765[c]	233,396
CALIFORNIA, BERKELEY[e]	228,118	11,875	15,938	24,605	34,405	314,941	27,258	342,199
CALIFORNIA, LOS ANGELES	151,166	46,619	31,164	1,000	56,048	285,996	70,242[c]	356,238
CASE WESTERN RESERVE	194,000	63,000	16,000	3,000	54,000	330,000	444,000	774,000
CATHOLIC	105,035	1,350	14,500	2,227	16,797	147,625[f]	18,352[c]	165,977
COLUMBIA	307,025[g]	60,444[g]	-	-	45,838[g]	413,307	106,550	519,857
DENVER	305,998	52,921	-	13,980	35,658	408,557	96,244[c]	504,801
DREXEL	204,400	99,870	-	13,000	-	317,270	96,309[c]	413,379
FLORIDA STATE	225,889	28,300	10,990	38,250	35,773	339,202	44,900	384,102
GENESEO	234,358[h]	24,622	41,200	20,000	26,506	346,686	31,779	378,465
HAWAII	187,503	55,741	-	6,725	15,777	265,746	60,174[c]	325,920

Table 7-Continued

School	Salaries and Wages						Other Budget Categories (Total)[c]	TOTAL
	Instructional Staff	Academic and Administrative Staff	Librarians	To Students for services[b]	All Other	Sub-total		
ILLINOIS	194,851	69,052	-	42,634	71,514	378,051	66,964	495,131*[i]
INDIANA	205,487	83,125	20,086	34,200	62,362	405,860	146,243[c]	552,103
IOWA	115,909	27,900	9,000	6,035	8,190	167,034	15,750[c]	182,784
KANSAS STATE	134,290	46,777	10,680	28,500	9,876	230,123	30,935	261,058
KENT STATE	170,591	25,100	-	32,750	18,563	247,004	43,850[c]	290,854
KENTUCKY	132,970	44,250	-	9,200	18,103	204,523	19,875[c]	224,398
LONG ISLAND	269,200	30,000	-	24,000	35,780	359,000	25,500	384,500
MARYLAND	340,384	40,450	27,500	11,600	89,591	509,525	65,610	575,135
MICHIGAN[j]								
MINNESOTA[j]								
MISSOURI	164,290	25,833	-	9,720[k]	80,470	278,213	58,377	336,590
MONTRÉAL	120,158	9,690	-	500	23,358	153,706	11,020	164,726
NORTH CAROLINA	199,030	43,400	-	4,000	16,549	262,976	37,640	300,619
NORTH TEXAS STATE	106,163	24,000	11,512	14,320	22,882	178,877	16,042[c]	194,919
NORTHERN ILLINOIS	134,210[l]	24,910	-	10,000	7,990	177,110[l]	4,805[c]	181,915[l]
OKLAHOMA	93,396	22,000	-	-	8,200	123,596	3,000[c]	126,596

Table 7-Continued

School	Salaries and Wages						Other Budget Categories (Total)[c]	TOTAL
	Instructional Staff	Academic and Administrative Staff	Librarians	To Students for services[b]	All Other	Sub-total		
OREGON	109,601	16,334[m]	-	2,699	5,892	134,526	15,337	149,863
PITTSBURGH	316,380	83,610	46,775	10,125	86,470	543,360	129,740	673,100
PRATT	170,922	37,455	19,987[n]	9,042	27,445[o]	235,822	26,884[c]	265,206
QUEENS	253,202	41,813	-	995	10,600	306,610	70,000[c]	376,610
RHODE ISLAND	107,335	29,511	-	1,865	12,714	151,425	11,530	162,955
ROSARY	180,500	22,000	10,000	8,000	34,050	254,550	40,880[c]	295,430
SAN JOSE STATE	98,350[p]	19,203	4,620	1,600	7,197	126,812	66,575[c]	193,387[q]
SYRACUSE[j]								
TEXAS	227,675	14,875	16,680	9,203	28,535	206,968	19,088	316,056
TORONTO	395,583	28,500	38,650	5,200	137,657	605,590	92,851	698,441
WASHINGTON	166,702	75,421	-	7,615	-	249,738	8,544[c]	258,332
WAYNE STATE[r]								
WESTERN MICHIGAN	130,454	37,900	11,505	13,490	11,381	204,730	43,535	248,565
WESTERN ONTARIO	382,295	-[s]	62,995	18,000	81,710	545,000	200,000	745,000
WISCONSIN	193,075	29,124	27,728	18,703	49,536	318,166	210,348[c]	528,514
School A	119,417	24,724	15,000	36,606	6,058	201,805	9,500[c]	211,305
School B	120,730[a]	21,740[t]	-	-	19,080	161,550	7,959	169,509

Table 7-Continued

School	Salaries and Wages						Other Budget Categories (Total)[c]	TOTAL
	Instructional Staff	Academic and Administrative Staff	Librarians	To Students for services[b]	All Other	Sub-total		
School C	101,450	36,200	23,600	8,000	17,953	187,203	99,514	286,717
School D	199,084	47,536	-	500	-	247,120	145,226	392,346
School E[j]								
School F	155,167	20,377	6,430	6,652	3,980	192,606	9,568[c]	202,174

*Figure supplied by school, used without correction.

[a]Rounded to nearest dollar.

[b]Does not include fellowships and scholarships.

[c]For each school categories identical with those in Table 6 unless otherwise indicated:

BRIGHAM YOUNG: Categories same as preceding year plus "Operating Equipment, Computer Research."

BRITISH COLUMBIA: Categories same as preceding year except "Renovations, etc." not included.

CALIFORNIA, LOS ANGELES: Categories same as preceding year except "Zeitlin Lectures" not included.

CATHOLIC: Categories same as preceding year except Traveling ("No specific travel funds are allocated to any school or department this year. There is a general fund to which each department will apply.") and Equipment and rental. ("Equipment for all units of the University this year are also to be handled from a centralized fund, with no budget allocation to departments.")

DENVER: Categories same as preceding year plus "Overhead on Grants."

Table 7-Continued

DREXEL: Categories same as preceding year except "H.E.A. Institute, H.E.A. Fellowships" not included.

HAWAII: Categories same as preceding year, plus "Registration Fee; Evaluation Cost."

INDIANA: Categories same as preceding year, except "Capital" not included.

IOWA: Categories same as preceding year, except no monies indicated under "Equipment" which is footnoted: "Note: $51,000 has been appropriated by the University for equipment and furniture for our new quarters in the Main Library--11,000 plus square feet."

KENT STATE: Categories same as preceding year, except "Contingency; Consultants" not included.

KENTUCKY: Categories same as preceding year, except "Supplies, Travel" not included.

NORTH TEXAS STATE: Categories same as preceding year, except "Title II-B fellowships" not included.

NORTHERN ILLINOIS: Categories same as preceding year, except "Equipment" not included, and "Scholarship" added.

OKLAHOMA: Categories same as preceding year, except "Fellowships" not included.

PRATT: Categories same as preceding year, except "Research" added.

QUEENS: Categories same as preceding year, plus "Summer Institute 1972, Fellowships (H.W. Wilson Fund)."

ROSARY: Categories same as preceding year, plus "Audio-Visual."

SAN JOSE STATE: Categories same as preceding year, except "Consultant Service" not included, and "Remodeling of Quarters" added.

WASHINGTON: Categories same as preceding year, except "Consultants" not included.

WISCONSIN: Categories same as preceding year, plus "Institutes."

School A: Categories same as preceding year, except "Travel" which was "(Not budgeted)".

School F: Categories same as preceding year, except "Stipends" not included.

[d]"Our financial budget is not analysed in this way. We divide between instructional staff salaries and others...The "others" are primarily office administrative staff and three revisers who are paid at an hourly rate."

[e]"...data reported are not official University of California figures..."

[f]Total includes added category: "Salaries for Curriculum & Research Staff $7,716."

[g]"Includes fringe benefits."

[h]"Figures do not include cost of rental, heating, maintenance, light, etc. which are supplied free by parent institution."

[i]Does not include "Balance $952.00." Summing figures listed in expenditures one gets $445,015, which plus $952 equals $445,967. $50,116 balance brought forward from preceding year (cf Table 6, footnote o) although included in total budget does appear to have been budgeted in expenditures. (ed.note)

[j]Data not available for publication.

[k]"Includes an estimated $2,100 not included in total; paid from other funds."

[l]"Includes est. of $20,000 for summer session salaries."

[m]"Represents 2/3 of Dean's salary--rest is assigned to instruction."

[n]"These salaries are not charged to the GSLIS budget & are therefore not included in totals."

[o]"A central secretarial service has been created for Pratt and one secretary from GSLIS has been sent to them, hence the lower figure from last year."

[p]"Does not include salaries for summer session."

[q]Does not include projected summer session expenditures: "Anticipated Budget for 1972 Summer Session, $25,390."

[r]"Still in Progress."

[s]Included in salaries for Instructional Staff.

[t]cf. footnote 1, Table 5.